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| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | |
| 1 | (40 | , 2030) | | | | | | | | | | | | | | | | | |
| 1.1. | | | 1 110,000 0 | 2021 | - | - | - | 1 110 ,0000 | 2 500 000, 0000 | 2 500 010, 0000 | 2 500 020, 0000 | 2 500 030, 0000 | 394 9 72,00 00 | 394 9 82,00 00 | 394 9 92,00 00 | 395 0 02,00 00 | 395 0 12,00 00 | " " | |

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| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | |
| 1.2. | , | 672,0000 | 2021 | - | - | - | 672,0000 | 675,5000 | 674,0000 | 675,0000 | 676,0000 | 677,0000 | 678,0000 | 679,0000 | 680,0000 | 681,0000 | " | " | |
| 2 | 60 | , 2030). | | | | | | | | | | | | | | | | | (|
| 2.1. | , | 3 499,1000 | 2021 | - | - | - | 3 499,1000 | 3 499,2000 | 3 499,3000 | 3 499,4000 | 3 499,5000 | 3 499,6000 | 3 499,7000 | 3 499,8000 | 3 499,9000 | 3 500,0000 | " | " | |
| 2.2. | , | 60,8000 | 2021 | - | - | - | 60,8000 | 60,9000 | 61,0000 | 61,1000 | 61,2000 | 61,3000 | 62,4000 | 61,5000 | 61,6000 | 61,7000 | " | " | |

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| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | | |
| 2.3. | , | 82 531,00 00 | 2022 | - | - | - | - | - | - | 85 00 0,000 0 | 86 00 0,000 0 | 87 00 0,000 0 | - | - | - | - | - | - | " " |

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| | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| 2.4. | | | | 5 205,900 0 | 2022 | - | - | - | - | - | 5 206 ,000 | 5 206 ,1000 | 5 206 ,2000 | - | - | - | - | - | " " |

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| 2.3. | , | | | 2 200,00 | 5 200,00 | 14 000,00 | 21 700,00 | 33 800,00 | 44 000,00 | 55 000,00 | 60 000,00 | 70 000,00 | 78 000,00 | 82 000,00 | 85 000,00 |
| 2.4. | , | | | 11,00 | 37,00 | 150,00 | 200,00 | 300,00 | 400,00 | 500,00 | 1 000,00 | 1 200,00 | 1 500,00 | 5 000,00 | 5 206,00 |

| / | () | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
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| | | | | | | | | | | | | | | | | | | |
| 1.4 | - | 0,000 | 2021 | - | - | - | - | 8,000 | 84,000 | 84,000 | 84,000 | - | - | - | - | - | | - |
| 2021-2030 | | | | | | | | | | | | | | | | | | |
| 1.5 | - | 1 000,000 | 2021 | - | - | - | - | 1 000,000 | 1 000,000 | 1 000,000 | 1 000,000 | - | - | - | - | - | 1000 | - |

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| | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 2.2 | , | - | | 0,0000 | 2021 | - | - | - | - | 10,0000 | 9,0000 | 7,0000 | 7,0000 | - | - | - | - | - | | | - |

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| | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
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| 2.3 | | - | | 0,0000 | 2022 | - | - | - | - | - | 620,000 0 | 625,000 0 | 630,000 0 | - | - | - | - | - | | | - |

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| 1 | (40 , 2030). | | | | | | | | | | | | |
| 1.1. | - , | 0,00 | 0,00 | 0,00 | 0,00 | 2 500,00 | 13 000,00 | 19 000,00 | 31 000,00 | 50 000,00 | 66 000,00 | 83 000,00 | 100000 |
| 1.2. | - | 0,00 | 14 000,00 | 58 000,00 | 108 000,00 | 150 000,00 | 202 000,00 | 262 000,00 | 330 000,00 | 410 000,00 | 500 000,00 | 600 000,00 | 679993.1 |
| 1.3. | , - « » | 800,00 | 1 700,00 | 2 500,00 | 5 300,00 | 7 000,00 | 10 000,00 | 15 000,00 | 21 000,00 | 26 000,00 | 35 000,00 | 40 000,00 | 48841.7 |
| 1.4. | , 2021-2030 | 0,00 | 6 800,00 | 17 000,00 | 27 000,00 | 40 000,00 | 50 000,00 | 65 000,00 | 75 000,00 | 90 000,00 | 100 000,00 | 110 000,00 | 121063.1 |
| 1.5. | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1 000,00 | 2 000,00 | 2 916,00 | 2916 |

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| 2 | (60 , 2030). | | | | | | | | | | | | |
| 2.1. | - « » | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 32 873,00 | 32 873,00 | 32 873,00 | 32 873,00 | 32873 |
| 2.2. | , , | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 355 000,0 0 | 365 000,0 0 | 380 000,0 0 | 395 000,0 0 | 420 000,0 0 | 440 000,0 0 | 450000 |
| 2.3. | | 0,00 | 8 200,00 | 42 000,00 | 82 000,00 | 131 000,0 0 | 230 000,0 0 | 280 000,0 0 | 319 000,0 0 | 350 000,0 0 | 395 000,0 0 | 435 000,0 0 | 485286.3 |

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| | " | | | | | . | | | " |
| 2.3.13 | " | - | 20.07.2025 | | | . | | - | " |
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|-----|---------|------|------------|------------|------------|------------|-------------|-------------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| () | 57,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 58,00 00 | 59,00 00 | - | - | - | - | - | - | - |
| | 60,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 65,00 00 | 70,00 00 | - | - | - | - | - | - | - |
| | 60,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 62,50 00 | 63,50 00 | - | - | - | - | - | - | - |
| | 66,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 67,00 00 | 68,00 00 | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 53,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 54,00 00 | 55,00 00 | - | - | - | - | - | - | - |
| | 43,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 44,00 00 | 45,00 00 | - | - | - | - | - | - | - |
| | 52,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 53,00 00 | 54,00 00 | - | - | - | - | - | - | - |
| | 55,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 56,00 00 | 58,00 00 | - | - | - | - | - | - | - |
| | 50,6000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 50,70 00 | 50,80 00 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 38,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 42,00 00 | 42,10 00 | - | - | - | - | - | - | - |

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|---|---------|------|------------|------------|------------|------------|-------------|-------------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| - | 76,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 77,00 00 | 78,00 00 | - | - | - | - | - | - | - |
| | 50,2000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 50,30 00 | 50,40 00 | - | - | - | - | - | - | - |
| | 31,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 31,50 00 | 32,00 00 | - | - | - | - | - | - | - |
| | 68,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 69,00 00 | 71,00 00 | - | - | - | - | - | - | - |
| | 52,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 52,50 00 | 53,00 00 | - | - | - | - | - | - | - |
| | 35,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 35,80 00 | 36,10 00 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 30,1000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 30,20 00 | 30,30 00 | - | - | - | - | - | - | - |
| | 33,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 34,00 00 | 35,00 00 | - | - | - | - | - | - | - |
| - | 46,2000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 46,40 00 | 70,00 00 | - | - | - | - | - | - | - |
| - | 32,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 33,00 00 | 33,00 00 | - | - | - | - | - | - | - |
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|-----|-----------------|------|------------|------------|------------|------------|------------|---------------------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 910,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 910,0 000 | - | - | - | - | - | - | - |
| | 500,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 550,0 000 | - | - | - | - | - | - | - |
| | 23 000,0 000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 24 00 0,000 0 | - | - | - | - | - | - | - |
| | 1 000,00 00 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 8 000, 0000 | - | - | - | - | - | - | - |
| | 1 174,00 00 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 1 174, 0000 | - | - | - | - | - | - | - |
| | 25 700,0 000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 25 71 0,000 0 | - | - | - | - | - | - | - |
| () | 1 770,00 00 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 1 820, 0000 | - | - | - | - | - | - | - |
| | 170,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 170,0 000 | - | - | - | - | - | - | - |
| | 3 600,00 00 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 3 346, 0000 | - | - | - | - | - | - | - |
| | 380,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 390,0 000 | - | - | - | - | - | - | - |

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|---|-----------|------|------------|------------|------------|------------|------------|-----------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 1 300,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 1 400,000 | - | - | - | - | - | - | - |
| | 54,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 306,000 | - | - | - | - | - | - | - |
| | 830,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 840,000 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 2 500,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 2 500,000 | - | - | - | - | - | - | - |
| | 52,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 62,000 | - | - | - | - | - | - | - |
| - | 1 616,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 1 706,000 | - | - | - | - | - | - | - |
| - | 150,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 150,000 | - | - | - | - | - | - | - |
| , | | | | | | | | | | | | | | | |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 21,100 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 19,000 | - | - | - | - | - | - | - |
| | 15,000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 15,500 | - | - | - | - | - | - | - |

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|-----|---------|------|------------|------------|------------|------------|------------|--------------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 7,4000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 7,500 0 | - | - | - | - | - | - | - |
| | 8,6000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 5,200 0 | - | - | - | - | - | - | - |
| | 0,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 2,500 0 | - | - | - | - | - | - | - |
| | 25,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 43,00 00 | - | - | - | - | - | - | - |
| () | 36,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 36,10 00 | - | - | - | - | - | - | - |
| | 0,4000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,400 0 | - | - | - | - | - | - | - |
| | 11,0500 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 192,5 000 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 10,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 10,00 00 | - | - | - | - | - | - | - |
| | 4,6000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 15,95 00 | - | - | - | - | - | - | - |
| | 21,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 11,00 00 | - | - | - | - | - | - | - |
| | 10,3000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 10,00 00 | - | - | - | - | - | - | - |

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----|----------|------|------------|------------|------------|------------|------------|--------------|------|------|------|------|------|------|------|
| () | 68,8300 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 80,00 00 | - | - | - | - | - | - | - |
| | 11,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 11,00 00 | - | - | - | - | - | - | - |
| | 157,9900 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 165,9 600 | - | - | - | - | - | - | - |
| | 15,3000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 15,40 00 | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 0,6500 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,600 0 | - | - | - | - | - | - | - |
| | 0,6800 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 1,580 0 | - | - | - | - | - | - | - |
| | 0,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 88,20 00 | - | - | - | - | - | - | - |
| | 0,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 3,100 0 | - | - | - | - | - | - | - |
| | 9,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 9,000 0 | - | - | - | - | - | - | - |
| | 12,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 12,00 00 | - | - | - | - | - | - | - |
| | 30,0000 | 2022 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 35,00 | - | - | - | - | - | - | - |

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|-----|---------|------|------------|------------|------------|------------|------------|--------------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 0,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 16,10 00 | - | - | - | - | - | - | - |
| | 17,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 18,32 00 | - | - | - | - | - | - | - |
| | 0,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 6,000 0 | - | - | - | - | - | - | - |
| | 14,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 14,50 00 | - | - | - | - | - | - | - |
| | 0,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 4,350 0 | - | - | - | - | - | - | - |
| | 3,7000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 503,7 500 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 21,5000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 27,50 00 | - | - | - | - | - | - | - |
| | 21,1000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 21,20 00 | - | - | - | - | - | - | - |
| | 0,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 9,800 0 | - | - | - | - | - | - | - |
| () | 4,0000 | 2022 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 2,000 0 | - | - | - | - | - | - | - |
| | 2,3000 | 2022 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 1,000 | - | - | - | - | - | - | - |

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----|---------|------|------------|------------|------------|------------|-------------|--------------|------|------|------|------|------|------|------|
| () | 38,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 38,60 00 | 38,70 00 | - | - | - | - | - | - | - |
| | 10,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 12,00 00 | 12,50 00 | - | - | - | - | - | - | - |
| | 70,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 70,70 00 | 462,3 000 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 80,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 44,00 00 | - | - | - | - | - | - | - | - |
| | 21,3000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 10,60 00 | - | - | - | - | - | - | - | - |
| | 7,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 15,00 00 | 17,00 00 | - | - | - | - | - | - | - |
| | 62,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 64,00 00 | - | - | - | - | - | - | - | - |
| | 1,6000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| | 4,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 4,600 0 | 9,000 0 | - | - | - | - | - | - | - |
| | 46,7500 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 56,00 00 | 29,00 00 | - | - | - | - | - | - | - |
| | 22,4000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 6,100 0 | 5,000 0 | - | - | - | - | - | - | - |

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----|----------|------|------------|------------|------------|------------|--------------|--------------|------|------|------|------|------|------|------|
| () | 553,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 553,1 900 | 16,21 00 | - | - | - | - | - | - | - |
| | 45,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 45,20 00 | - | - | - | - | - | - | - | - |
| | 76,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 78,00 00 | 78,00 00 | - | - | - | - | - | - | - |
| | 86,8000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 133,7 000 | 130,2 800 | - | - | - | - | - | - | - |
| | 30,1000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 30,20 00 | 30,30 00 | - | - | - | - | - | - | - |
| - | 3,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 3,500 0 | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 0,6000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 1,250 0 | 1,200 0 | - | - | - | - | - | - | - |
| | 2,7000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| - | 8,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| | 0,3000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,300 0 | - | - | - | - | - | - | - | - |
| | 0,0500 | 2021 | 0,000 | 0,000 | 0,000 | 0,000 | 0,160 | 0,300 | - | - | - | - | - | - | - |

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|---|---------|------|------------|------------|------------|------------|--------------|-------------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| - | 23,3000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 23,60 00 | 24,00 00 | - | - | - | - | - | - | - |
| | 4,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 5,500 0 | - | - | - | - | - | - | - |
| | 3,8850 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 3,900 0 | 1,942 0 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 17,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 9,100 0 | 24,01 00 | - | - | - | - | - | - | - |
| | 0,2500 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 6,000 0 | 1,000 0 | - | - | - | - | - | - | - |
| - | 7,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 10,00 00 | - | - | - | - | - | - | - |
| | 8,6000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 12,00 00 | 4,500 0 | - | - | - | - | - | - | - |
| | 3,4000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 3,500 0 | 3,600 0 | - | - | - | - | - | - | - |
| | 3,3000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 402,1 200 | - | - | - | - | - | - | - | - |
| | 5,9000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 6,200 0 | 6,500 0 | - | - | - | - | - | - | - |
| | 5,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 6,500 0 | 7,000 0 | - | - | - | - | - | - | - |

| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|----------|------|------------|------------|------------|------------|-------------|-------------|------|------|------|------|------|------|------|
| | | | | | | | | | | | | | | | |
| | 14,9000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 14,90 00 | 15,00 00 | - | - | - | - | - | - | - |
| | 3,7000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 4,000 0 | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 1,8000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| | 86,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 88,10 00 | 89,70 00 | - | - | - | - | - | - | - |
| | 24,5000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| - | 3,8000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 4,100 0 | 1,500 0 | - | - | - | - | - | - | - |
| | 10,1000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 9,200 0 | 11,10 00 | - | - | - | - | - | - | - |
| - | 13,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 550,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| | 16,0000 | 2021 | 0,000 | 0,000 | 0,000 | 0,000 | 0,000 | 16,00 | - | - | - | - | - | - | - |

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|-----|---------|------|------------|------------|------------|------------|-------------|-------------|------|------|------|------|------|------|------|
| | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 41,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| | 4,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 4,200 0 | 4,300 0 | - | - | - | - | - | - | - |
| | 6,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 34,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 35,00 00 | 32,00 00 | - | - | - | - | - | - | - |
| | 7,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 7,100 0 | - | - | - | - | - | - | - | - |
| | 18,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 18,10 00 | 18,20 00 | - | - | - | - | - | - | - |
| | 15,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 15,00 00 | - | - | - | - | - | - | - |
| () | 4,7000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 2,500 0 | 4,400 0 | - | - | - | - | - | - | - |
| | 1,4000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 1,500 0 | 1,000 0 | - | - | - | - | - | - | - |
| | 60,0000 | 2021 | 0,000 0 | 0,000 0 | 0,000 0 | 0,000 0 | 60,00 00 | 40,16 00 | - | - | - | - | - | - | - |
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